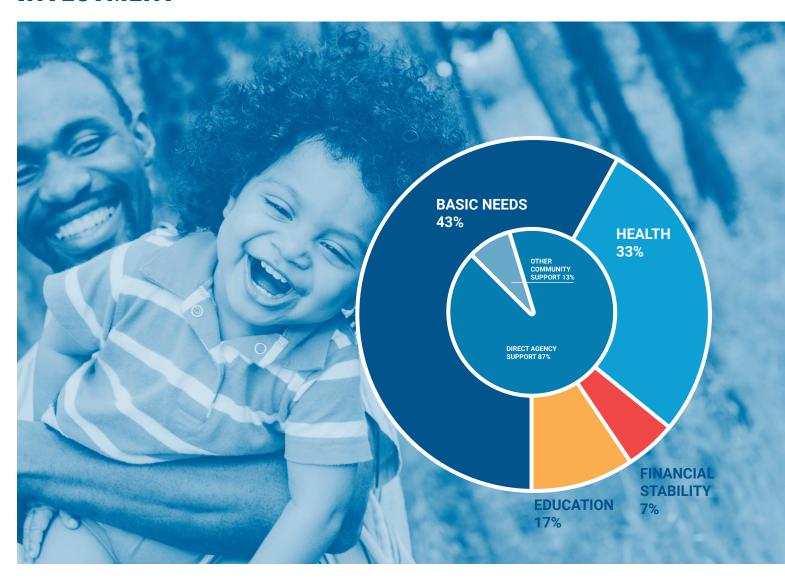


Making Life Better For Everyone.



# 2021 TOTAL COMMUNITY INVESTMENT





\$717,046



\$360,061
EDUCATION 17%



\$129,337
FINANCIAL STABILITY 7%



\$120,712
BASIC NEEDS 43%

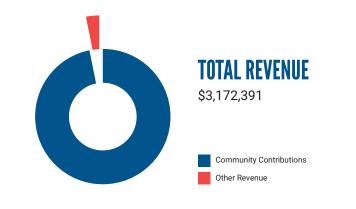
# 2021 FINANCIAL SUMMARY

#### STATEMENT OF FINANCIAL POSITION

	2021	2020
CURRENT ASSETS	\$6,260,683	\$5,724,855
OTHER ASSETS	1,843,591	1,751,672
TOTAL ASSETS	\$8,104,274	\$7,476,527
CURRENT LIABILITIES	\$1,607,711	\$1,738,464
OTHER LIABILITIES	18,210	24,460
TOTAL LIABILITIES	1,624,921	1,762,924
NET ASSETS	6,478,353	5,713,603
TOTAL LIABILITIES & NET ASSETS	\$8,104,274	\$7,476,527

#### **TOTAL REVENUE**

		2021
COMMUNITY CONTRIBUTIONS	93%	\$3,029,999
OTHER REVENUE	7%	\$2,832,829
TOTAL REVENUE		\$3,172,391

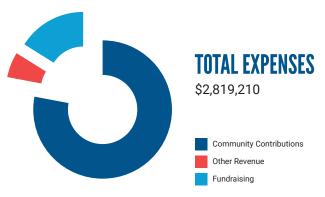


#### STATEMENT OF FINANCIAL POSITION

	2021	2020
NET PUBLIC SUPPORT	\$2,832,829	\$2,711,162
OTHER REVENUE	197,170	123,371
NET PUBLIC SUPPORT & OTHER REVENUE	3,029,999	2,834,533
PROGRAMS SERVICES	1,666,278	1,815,925
MANAGEMENT & GENERAL	166,492	149,017
FUNDRAISING	482,479	456,926
TOTAL PROGRAM & OTHER EXPENSES	2,265,249	2,421,868
INCREASE (DECREASE) IN NET ASSETS	\$353,181	\$412,665

#### **TOTAL EXPENSES**

		2021
PROGRAM SERVICES	74%	\$1,666,278
MANAGEMENT & GENERAL	5%	\$116,492
FUNDRAISING	21%	\$482,479
TOTAL REVENUE		\$2,819,210



### **VOLUNTEERS**

United Way was founded by volunteers and is sustained by volunteers. As our most trusted resource, our volunteers are engaged in creating a shared vision and taking action to address the underlying causes of our region's most serious problems.

#### **2021 BOARD OF DIRECTORS**

**2020-2021 Chair Of The Board** Rhea Ingram

**Board Vice Chair** Krystal Floyd

**Board Treasurer** Tammie Hackett

Sheila Austin Lisa Beers **Garrysa Caffey Chris Carver** Ronda Cherry-Smoke **Donna Cooper** Suzanne Davidson **Austin Gaines** J.R. Gaines Lawrence Haygood Brent Ingram Donna Jackson **Charles James** Bill Lacomb Kelvin Lawrence Ashley Lough **Delbert Madison** Kellie McGhee William Moore Jeremy Moreland Mia Mothershed **Brent Pinkston** William Scott

#### 2021 CAMPAIGN Cabinet

Robert E. Smith, Jr. David Woods

**2021 Campaign Chair** Dr. Mike Williams

**Tocqueville Society Co-Chairs** Lisa & Vernon Taylor

Terry Barber Cassandra Crosby Kendall Dunson Willie Durham Barry Harp Dean Peevy

## 2021 COMMUNITY IMPACT COUNCIL

**Chair** Garrysa Caffey

Nakima Boleware Donna Cooper Wheeler Crook **Enchantra Green** Carson Howe Cindy Howton Troy Hughes Molly Killingsworth **Candice King** Laronica Kyger Zachary Lewis Joel Long Paula Mathis Steffanie Patterson Charles Reynolds Rodger Selph Neal Zeanah

## 2021 ALLOCATIONS COMMITTEE

Chair William Moore

Jennifer Asbury Jay Baker Zachary Beasley Chase Chambliss Laura Chambliss Wil Clowdus Donna Cooper Jason Crutchfield Shena Davidson Michelle Dickens Jason Gardner Henry Jackson Andrea McCain **Daniel Oakley** Crystal Smith Joey White **Greta Williams** Rodney Zeigler

#### **2021 LOANED EXECUTIVES**

**Chair** Jamie Brown

Chad Bianci Reese Cain Will Clements Erica Drake Amy Eberly Paula Mathis Floyd Murry Heather Phillips Valerie Smedley Chad Taunton Jamal Thomas Cecilia Waits Brad Watts

### **COMMUNITY PARTNERS**

We partner with a network of agencies and organizations that bring exceptional expertise and an understanding of our communities to meet needs in areas of health, education, financial stability and basic needs.

In partnership with its 40+ affiliate agencies, River Region United Way supports programs and services impacting the lives of people annually in Autauga, Elmore, Lowndes, Macon and Montgomery counties.





#### HEALTH

Alethia House (formerly Chemical Addictions **American Cancer Society** American Heart Association Autauga/Western Elmore ARC Cancer Wellness Foundation of Central Alabama Children's Center of Montgomery Easterseals - Camp ASCCA Family Guidance Center of Alabama Gift of Life Foundation Health Services, Inc. Hospice of Montgomery Medical Outreach Ministries Mental Health America in Montgomery Montgomery Area Nontraditional Equestrians (MANE) Service Dogs Alabama Sickle Cell Foundation of the River Region YMCA of Prattville

#### **EDUCATION**

Aid to Inmate Mothers (AIM)
Boys & Girls Clubs of the River Region
Family Support Center
Girl Scouts of Southern Alabama
Goodwill Industries of Southern Alabama
Hope Inspired Ministries (HIM)
Montgomery ARC (MARC)
PASS: Peers Are Staying Straight
Second Chance Foundation

#### FINANCIAL STABILITY

Catholic Social Services HandsOn River Region

#### **BASIC NEEDS**

2-1-1 Connects South Central Alabama
American Red Cross of Central Alabama
Brantwood Children's Home
Butterfly Bridge Children's Advocacy Center (Autauga)
Butterfly Bridge Children's Advocacy Center (Elmore)
Child Protect Children's Advocacy Center
Family Sunshine Center
Legal Services Alabama
Maxwell-Gunter Youth Activities
Montgomery Area Council On Aging (MACOA)
Salvation Army
United Methodist Children's Home (formerly Mary
Ellen's Hearth at Nellie Burge)
YMCA of Greater Montgomery (includes Wetumpka
and Millbrook)

## **TOCQUEVILLE SOCIETY**

Named in honor of Alexis de Tocqueville, the Tocqueville Society of River Region United Way was formed in 1987 to foster, promote and recognize the vital importance of voluntary community service and personal giving at an exceptional level. This notable society is designed to deepen the understanding, commitment and support of RRUW, helping to create long-lasting changes by tackling our community's most critical problems.

Ordre de Fraternité Margaret and Jimmy Lowder

Order de Liberté John Caddell

Membres de la Société

Ginny & Eddie Adair Mary & Sam Adams Ann & John Albritton, Jr. Jane & Greg Allen Jake Aronov Owen Aronov Nan & Ronnie Barganier Amelia & Rocky Barnes Linda & Sandy Benkwith Jud & Martha Blount

Sally & Young Boozer, III Lynda & Dave Borden Maureen & Arthur Britton Cathy Caddell & Charlie Warnke John Caddell

**Dorothy Cameron** Gail & George Clements Julie & Lanny Crane Katherine & Eric Crum Elizabeth Crump Ginny & Ben Cumbus **Brooks & Catherine Darby** 

Suzanne & Steve Davidson Morris Dees & Katie Kalahar Leah & Chris Dubberly Beth and Joel Dubina Nancy & Lee Ellis John & Susie Fendley Laura & Barrie Harmon, III Camille & Inge Hill, Jr. Joyce C. Hobbs Lucy & Bill Jackson Keith & Mary Karst

Jeila & Knox Kershaw Jane & James Klingler Eleanor & Pee Wee Kohn Pat & Jerry Kyser, Sr. Gage & Mark LeQuire Mary Lynne Levy

Carol & Jamie Loeb, Jr. Joan Loeb Cindy & Gaeton Lorino

Margaret & Jimmy Lowder Laura & Mike Luckett Lucy & Hans Luquire

Shannon & Dax Maxwell Jennifer & Forrest McConnell, III Heather & William McConnell Beverly & Reese McKinney

Kathie & Mac McLeod, Jr. Carla & Ted Meadows Amy & Tom Methvin

Susu & Temple Millsap, III

Joan & Bill Mitchell Pat & John Moorehouse Steven & Tamika Reed Emilie & Bruce Reid Cathy & Jim Ridling Jane F. Rothschild & Mario Castura Jeanie & Bill Rue, Jr. Susan & Bob Runkle Carlyn & Steve Russell Janey & Keith Sabel Dawn & Adam Schloss Cindy & Bob Seibels Janet & Ned Sheffield Emily & George Smith, Jr. Beverly & Richard Stabler Winnie & Charlie Stakely Trey Starke, III Brenda & Karl Stegall Robin & Eddie Stewart Linda & Todd Strange

Lisa and Jimmy Stubbs Robbins Taylor, Sr. Lisa & Vernon Taylor Helen Till Lisa & Andy Weil, III Sheila & Bobby Weil, II Pat & Billy Williamson, Jr. Laurie Jean Weil & Tommy Wool Mary Lee & John Yelverton, III







## THANK YOU CORPORATE PARTNERS

After a year like no other, United Way can help address the ever-growing needs in our communities because of your continued support. UNITED is the way forward.

**Alfa Insurance Companies Publix Super Markets** Hyundai Motor Manufacturing Alabama **United Parcel Service International Paper Company Regions Bank The Colonial Company** Alabama Power **Jackson Thornton City of Montgomery River Bank & Trust Montgomery Water Works & Sanitary Sewer Board Caddell Construction Company** Spire Alabama ServisFirst Bank **Rushton Stakely** Aldridge, Borden & Company **Warren Averett** Raymond James Morgan Keegan **MAX Credit Union Thompson Tractor Company ASE Credit Union Baptist Health The Starke Agency** Montgomery Area Chamber of Commerce **Enterprise Holdings Morgan Stanley Synovus Bank Coca-Cola Bottling Company UNITED Hyundai Power Transformers USA Harmon Dennis Bradshaw UBS Financial Services Family Guidance Center of Alabama Alabama Housing Finance Authority** Goodwyn, Mills and Cawood **Russell Construction of Alabama Dollar General - Fresh Distribution** Center





#### **River Region United Way**

PO Box 868, Montgomery, AL 36101 334-264-7318 | RRUW.org

#### PROUDLY SERVING THE RIVER REGION

Autauga, Elmore, Macon, Lowndes and Montgomery County